

## Explanation of variances – pro forma

Name of smaller authority **Addithorpe Parish Council**  
County area (local councils and parish meetings only)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,350	8,486				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,600	5,600	0	0.00%	NO		
3 Total Other Receipts	6,873	1,001	-5,872	85.44%	YES		District Councillor Community benefit grant of £500 and funds of £500 from the Ingoldmells and Addithorpe
4 Staff Costs	2,880	2,372	-508	17.64%	YES		The Council never had a Parish Clerk between July and November last year so reducing the staffing costs
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,457	4,160	-1,297	23.77%	YES		This year the council have purchased a laptop at £463 and incurred solicitor's fees of £762 in the process of
7 Balances Carried Forward	8,486	8,555			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,486	8,555				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,792	10,667	4,875	84.17%	YES		purchased for them through the welcome back fund for £1189. The security barriers (funding was received for in
10 Total Borrowings	0	0	0	0.00%	NO		

## Explanation Of Variances Attachment

- Box 3** last year's figures included a one off S106 community benefit payment for £6,300. This year's consists of a District Councillor Community benefit grant of £500 and funds of £500 from the Ingoldmells and Addlethorpe Cemetery Committee to purchase a new Parish council laptop
- Box 4** The Council never had a Parish Clerk between July and November last year so reducing the staffing costs.
- Box 6** Last year the Council purchased security barriers from the S106 community benefit funding at a cost of £3,024. This year the council have purchased a laptop at £463 and incurred solicitor's fees of £762 in the process of acquiring land.
- Box 9** The Council have purchased a laptop at £463 and gate posts and a noticeboard at £198. They have a marquee purchased for them through the welcome back fund for £1189. The security barriers (funding was received for in the previous year) have also been included at £3024